

# Oyster Farming Budget Calculator

## Oyster Costs and Estimations

1. How many oysters would you like to grow per year? \*  
Choose...  
0 Acres Required  
0 Hours per Week

2. How much will the seed cost? \*  
Choose... Per Spat (1000)

3. What do you estimate the mortality rate to be for your oysters? \*  
Choose...

4. What is the expected market price for your oysters?  
\$ 0.00

Next





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## Oyster Farming Budget Calculator

### Oyster Costs and Estimations

1. How many oysters would you like to grow per year? \*

Choose...  
Choose...  
39,000  
78,000  
117,000  
156,000  
195,000  
234,000  
273,000  
312,000

2. How much will the seed cost? \*

Choose...

3. What do you estimate the mortality rate to be for your oysters? \*

Choose...

4. What is the expected market price for your oysters?

\$ 0.00



### Oyster Costs and Estimations

1. How many oysters would you like to grow per year? \*

2. How much will the seed cost? \*  Per Spat (1000)

3. What do you estimate the mortality rate to be for your oysters? \*

4. What is the expected market price for your oysters?

Next

## Oyster Costs and Estimations

1. How many oysters would you like to grow per year? \*

Acres Required

Hours per Week

2. How much will the seed cost? \*

3. What do you estimate the mortality rate to be? \*

4. What is the expected market price for your oysters? \*

- Choose...
- \$24.00
- \$25.00
- \$26.00
- \$27.00
- \$28.00**
- \$29.00
- \$30.00
- \$31.00
- \$32.00
- \$33.00
- \$34.00
- \$35.00
- \$36.00
- \$37.00
- \$38.00
- \$39.00
- \$40.00
- \$41.00
- \$42.00
- \$43.00

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## Oyster Farming Budget Calculator

### Oyster Costs and Estimations

1. How many oysters would you like to grow per year? \*   
2. How much will the seed cost? \*   
3. What do you estimate the mortality rate to be for your oysters? \*   
4. What is the expected market price for your oysters?

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## Oyster Farming Budget Calculator

### Oyster Costs and Estimations

1. How many oysters would you like to grow per year? \*

2. How much will the seed cost? \*

3. What do you estimate the mortality rate to be for your oysters? \*

4. What is the expected market price for your oysters?

Acres Required

Hours per Week

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### Vehicles and Equipment

5. Which type of gear will you be using? \*

Choose...  
Choose...  
Floating Cages

6. How much do the 6 bag cages cost?

7. What is the cost of your lines and anchors?

\$ 0.00

8. Do you have a work boat suitable for oyster farming?

Yes

9. Do you have a work vehicle suitable for oyster farming?

Yes

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### Vehicles and Equipment

- 5. Which type of gear will you be using? \* Floating Cages
- 6. How much do the 6 bag cages cost? \$ 325 Per 6 Bag Cage
- 7. What is the cost of your lines and anchors? \$ 0.00
- 8. Do you have a work boat suitable for oyster farming? Yes
- 9. Do you have a work vehicle suitable for oyster farming? Yes

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### Vehicles and Equipment

- 5. Which type of gear will you be using? \* Floating Cages
- 6. How much do the 6 bag cages cost? \$ 325 Per 6 Bag Cage
- 7. What is the cost of your lines and anchors? \$ 250
- 8. Do you have a work boat suitable for oyster farming? Yes
- 9. Do you have a work vehicle suitable for oyster farming? Yes

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### Vehicles and Equipment

5. Which type of gear will you be using? \* Floating Cages

6. How much do the 6 bag cages cost? \$ 325 Per 6 Bag Cage

7. What is the cost of your lines and anchors? \$ 250

8. Do you have a work boat suitable for oyster farming? Yes

9. Do you have a work vehicle suitable for oyster farming? No

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### Vehicles and Equipment

5. Which type of gear will you be using? \* Floating Cages

6. How much do the 6 bag cages cost? \$ 325 Per 6 Bag Cage

7. What is the cost of your lines and anchors? \$ 250

8. Do you have a work boat suitable for oyster farming? Yes

9. Do you have a work vehicle suitable for oyster farming? Yes

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## Oyster Farming Budget Calculator

### Employee and Property Management

10. How much will you pay your part time help per hour? \$  Per Hour

11. How much do you pay for your lease, per acre, each year? \*  Per Acre Per Year

12. How much is your harvest license per year? \*  Per Year

13. If you have business loan, how much are your monthly payments? \$  Per Month

14. How much is your business insurance per year? \$  Per Year

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## Oyster Farming Budget Calculator

### Employee and Property Management

10. How much will you pay your part time help per hour? \$ 15 Per Hour

11. How much do you pay for your lease, per acre, each year? \*  Per Acre Per Year

12. How much is your harvest license per year? \*  Per Year

13. If you have business loan, how much are your monthly payments?  Per Month

14. How much is your business insurance per year?  Per Year

- Choose...
- \$50.00
- \$100.00
- \$150.00
- \$200.00
- \$250.00
- \$300.00
- \$350.00
- \$400.00
- \$450.00
- \$500.00**
- \$550.00
- \$600.00
- \$650.00
- \$700.00
- \$750.00
- \$800.00
- \$850.00
- \$900.00
- \$950.00





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## Oyster Farming Budget Calculator

### Employee and Property Management

10. How much will you pay your part time help per hour?

\$ 15 Per Hour

11. How much do you pay for your lease, per acre, each year? \*

\$500.00 Per Acre Per Year

12. How much is your harvest license per year? \*

Choose... Per Year

13. If you have business loan, how much are your monthly payments?

Choose...  
\$50.00 Per Month  
\$100.00  
\$150.00  
\$200.00

14. How much is your business insurance per year?

\$250.00 Per Year  
\$300.00  
\$350.00  
\$400.00  
\$450.00  
\$500.00

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## Oyster Farming Budget Calculator

### Employee and Property Management

- 10. How much will you pay your part time help per hour? \$ 15 Per Hour
- 11. How much do you pay for your lease, per acre, each year? \* \$500.00 Per Acre Per Year
- 12. How much is your harvest license per year? \* \$250.00 Per Year
- 13. If you have business loan, how much are your monthly payments? \$ 0.00 Per Month
- 14. How much is your business insurance per year? \$ 0.00 Per Year

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## Oyster Farming Budget Calculator

### Employee and Property Management

10. How much will you pay your part time help per hour? \$ 15 Per Hour

11. How much do you pay for your lease, per acre, each year? \* \$500.00 Per Acre Per Year

12. How much is your harvest license per year? \* \$250.00 Per Year

13. If you have business loan, how much are your monthly payments? \$ 0.00 Per Month

14. How much is your business insurance per year? \$ 1250 Per Year

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### Startup Cost Breakdown

Item	Amount
Startup Costs	
Cost of Lines	\$6,000.00
Cost of Cages	\$101,400.00
Work Boat Costs	\$0.00
Work Vehicle Costs	\$0.00
	<b>\$107,400.00</b>

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Item	Amount	\$ Per Oyster	% of Total Cost
<b>Gross Revenue</b>			
Oyster Market Price	\$0.55		
Oyster Count	312,000 count		
Mortality	20%		
	<b>\$137,280.00</b>		
<b>Variable Costs</b>			
Seed Costs (Seed Price * Oyster Count)	\$8,736.00	\$0.028	12.26%
General Labor Costs	\$60,000.00	\$0.192	84.23%
	<b>\$68,736.00</b>	<b>\$0.220</b>	<b>96.49%</b>
<b>Fixed Costs</b>			
Insurance Fees (Insurance Cost + License Cost)	\$1,500.00	\$0.005	2.11%
Lease Fees (\$500 Per Acre * 2 Acres)	\$1,000.00	\$0.003	1.40%
Loan Payments Per Year (Monthly Loan * 12 Months)	\$0.00	\$0.000	0.00%
	<b>\$2,500.00</b>	<b>\$0.008</b>	<b>3.51%</b>
<b>Total Costs</b>			
Variable Costs	\$68,736.00	\$0.220	96.49%
Fixed Costs	\$2,500.00	\$0.008	3.51%
	<b>\$71,236.00</b>	<b>\$0.228</b>	<b>100.00%</b>
<b>Breakeven Analysis</b>			
Breakeven Cost	\$0.228 per oyster		
Income Before Taxes	\$0.212 per oyster		
<b>Estimated Profit</b>			
Gross Income	\$137,280.00		
Total Costs	-\$71,236.00		
	<b>\$66,044.00</b>		



